

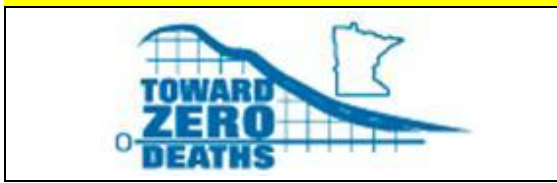


# Highway Department Facts

*Updated December 2013*

<p><b>Our Transportation System</b></p> <p><i>Winding around and to 841 lakes, 418 streams, 55 miles of Lake Superior shoreline, and over 1,000,000 acres of public lands, Lake County's roadways take residents, visitors, and commerce traffic through Minnesota's fourth largest county.</i></p>	20 miles of Municipal State Aid Streets	53 miles of Unorganized Township routes															
240 miles of County State Aid Highways and 115 miles of County Roads																	
223 miles of bituminous roadways and 205 miles of gravel roadways		75 bridges															
<p><b>Funding Our Roads and Bridges</b></p> <p><u>2012 Primary Revenue Sources:</u></p> <ul style="list-style-type: none"> <li>• 68% from State Aid including a portion of gas tax revenues, license tab fees, and motor vehicle sales tax receipts</li> <li>• 16% from property and mobile home taxes</li> <li>• \$326,000 in taconite production taxes</li> <li>• \$253,000 from the National Forest Highway program</li> </ul>	<table border="1" style="margin: 10px auto; border-collapse: collapse;"> <caption>2009-2012 Revenue and Expense Data</caption> <thead> <tr> <th>Year</th> <th>Revenues</th> <th>Expenses</th> </tr> </thead> <tbody> <tr> <td>2009</td> <td>\$5,500,000</td> <td>\$4,500,000</td> </tr> <tr> <td>2010</td> <td>\$8,000,000</td> <td>\$7,800,000</td> </tr> <tr> <td>2011</td> <td>\$6,500,000</td> <td>\$7,500,000</td> </tr> <tr> <td>2012</td> <td>\$9,000,000</td> <td>\$9,800,000</td> </tr> </tbody> </table>		Year	Revenues	Expenses	2009	\$5,500,000	\$4,500,000	2010	\$8,000,000	\$7,800,000	2011	\$6,500,000	\$7,500,000	2012	\$9,000,000	\$9,800,000
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<p><b>Equipment and Facilities</b></p> <p><i>In 2012, road salt costs amounted to \$111,200 during the snow and ice season. Summertime dust control chemicals amounted to \$112,000. Fleet fuel totaled \$330,400.</i></p>	<p>The Finland satellite office was constructed in 1963. The Two Harbors shop was constructed in 1966 with an office addition in 1973.</p> <p>Lake County participates in a cooperative lease agreement with St. Louis County and the City of Ely for our Section 30 shop in Ely.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center; padding: 5px;">Nine winter maintenance vehicles in Two Harbors</td> <td style="width: 50%; text-align: center; padding: 5px;">Five winter maintenance vehicles in Finland and one in Section 30</td> </tr> </table>		Nine winter maintenance vehicles in Two Harbors	Five winter maintenance vehicles in Finland and one in Section 30													
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<p><b>Number of Full-Time Employees</b></p> <p><i>In 2012, Lake County Highway workers spent approximately 67,000 hours maintaining our system and designing and administering \$5 million worth of construction projects.</i></p>	Six in Two Harbors Engineering Office	Twelve in Two Harbors Road Crew	Six in Finland & Section 30 Road Crew														
<b>Highway Engineer:</b> <b>Krysten Foster</b> <b>(218)-834-8380</b>		<b>Foreman:</b> <b>Neil Udenberg</b> <b>(218)-834-8380</b>	<b>Foreman:</b> <b>Greg VanDenHeuvel</b> <b>(218)-353-7306</b>														
<p>In addition to design, construction, and maintenance work, the Lake County Highway Department is responsible for annual bridge inspections, traffic engineering studies, and roadside vegetation management.</p>																	

*The mission of the Lake County Highway Department is to provide a continuously improving, safe, cost-effective, and efficient road and bridge system so as to enhance the quality of life for Lake County residents and visitors and to promote the economic vitality of the area.*



Alongside local enforcement agencies, emergency services, and education partners and led by Lake County Public Health, the Lake County Highway Department actively supports Minnesota's interdisciplinary TZD approach.

<http://www.minnesotatzd.org/initiatives/regions/northeast/>