

Lake Soil & Water Conservation District

FY12 & FY13			Program Specific Activities		Plan Connections				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		
SWCD Program	BWSR Program Allocation	Required Program Match	Activity Type	Activity Description	Plan Type	Plan Category	Plan Connection		
Conservation Delivery	\$36,629	No Match Required	Technical/Administrative	Assist citizens in interpreting federal, state, and local soil and water regulations; technical site review; report on project activity and fund accountability; coordinate with federal, state, and local agencies on conservation issues; assist citizens with technical and administrative requirements as needed	SWCD	Administration	Administering Plan		
			Operational Expenses	Supplies, licenses, fees, and other operating expenses	SWCD	Administration	Administering Plan; 4.f. Action Plan: District Operations		
			Information/Education	Participate in community events to raise awareness of soil and water conservation issues; speak at public meetings on behalf of SWCD; develop and deliver educational training in land and water conservation issues to schools and citizens	SWCD	Community Engagement and Outreach	4.a. Action Plan: Education and Information		
			Forestry Management	Technical assistance promoting reforestation; site walks; technical plan review	SWCD	Land and Water Treatment	4.c. Action Plan: Forestry		
			Erosion Control Water	Technical assistance promoting erosion control water; site walks; technical plan review	SWCD	Land and Water Treatment	4.e. Action Plan: Water Quality; 5. High Priority Erosion and Sedimentation		
State Cost-Share	\$26,369	Varies According to Practice or Activity	Erosion Control Water	Financial and technical support to landowners for high-priority erosion and sediment control projects; oversight in implementing construction of cost share projects	SWCD	Land and Water Treatment	4.e. Action Plan: Water Quality; 5. High Priority Erosion and Sedimentation		
			Technical/Administrative	Administer Cost Share Program; reporting on budget and accomplishments of Cost Share program.	SWCD	Land and Water Treatment	4.e. Action Plan: Water Quality; 5. High Priority Erosion and Sedimentation		
NPEA Program	\$0	\$0			Does not apply	Does not apply	Does not apply		
TOTALS	\$62,998	\$0					NPEA Subtotal		

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(A)	FY12 & FY13		Budget				
	(B)	(C)	(I)	(J)	(K)	(L)	(M)
SWCD Program	BWSR Program Allocation	Required Program Match	Requested Biennial State Contribution (BWSR)	Anticipated Biennial Match Funds Provided	Total SWCD Activity Budget	What additional SWCD Program and Operations activities could be accomplished with an additional State contribution?	How much additional funding would be required to accomplish those activities?
Conservation Delivery	\$36,629	No Match Required	\$18,315	\$0	\$36,629		\$0
			\$7,326	\$0			
			\$1,831	\$0			
			\$1,831	\$0			
			\$7,326	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$36,629	\$0			
State Cost-Share	\$26,369	Varies According to Practice or Activity	\$21,095	\$0	\$26,369		\$0
			\$5,274	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$26,369	\$0			
NPEA Program	\$0	\$0	\$0	\$0	\$0		\$0
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
TOTALS	\$62,998	\$0	\$62,998	\$0	\$62,998		\$0