



Grant All-Detail Report Projects and Practices 2017

Grant Title - Landscape-scale forest stand improvements for water quality

Grant ID - C17-9442

Organization - Lake SWCD

Grant Awarded Amount	\$114,000.00	Grant Execution Date	4/5/2017
Required Match Amount	\$28,500.00	Grant End Date	12/31/2019
Required Match %	25%	Grant Day To Day Contact	Dan Schutte DELETED

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$114,000.00	\$44,310.00	\$69,690.00
Total Match Amount	\$46,440.00	\$12,000.00	\$34,440.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$160,440.00	\$56,310.00	\$104,130.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
CCMI Crew cost	Forestry Practices	Current State Grant	Landscape-scale forest stand improvements for water quality	\$113,400.00	\$44,310.00	12/14/2017	N
Federal support of AmeriCorps program	Education/Information	Federal Funds	AmeriCorps Education Stipend	\$14,440.00			Y
Lake SWCD Forester Staff time	Planning and Assessment	Local Fund	Funds generated by fee for service, used to fund Lake SWCD Forester	\$12,000.00	\$12,000.00	11/30/2017	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Lake SWCD Forestry admin	Administration /Coordination	Current State Grant	Landscape-scale forest stand improvements for water quality	\$600.00			N
NRCS EqIP Contract Value	Forestry Practices	Federal Funds	NRCS/USDA funds	\$20,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - CCMI Crew cost	
Description	Cost of a 5-person CCMI crew to complete forest stand improvement and tree planting activities at sites within the Knife River and Skunk Creek watersheds, including post-treatment plantings.
Category	FORESTRY PRACTICES
Start Date	1-Mar-17 End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Federal support of AmeriCorps program		
Description	Federal support of AmeriCorps program through educational stipends supplied to CCMI crew members upon completion of work.	
Category	EDUCATION/INFORMATION	
Start Date	1-Mar-17	End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Lake SWCD Forester Staff time		
Description	Lake SWCD Forester Staff funds generated through fee-for-service activities completed by the District.	
Category	PLANNING AND ASSESSMENT	
Start Date	1-Mar-17	End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Lake SWCD Forestry admin		
Description	Lake SWCD Forestry admin activities will be funded through this line item.	
Category	ADMINISTRATION/COORDINATION	
Start Date	1-Mar-17	End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - NRCS EqIP Contract Value		
Description	NRCS EqIP Contract Value of projects that will be implemented using the CCMI crew involved with this project.	
Category	FORESTRY PRACTICES	
Start Date	1-Mar-17	End Date
Has Rates and Hours?	No	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2017 Competitive Grant	Grant Agreement	2017 Competitive Grant - Lake SWCD
2017 Competitive Grant executed	Grant Agreement	2017 Competitive Grant - Lake SWCD
Application	Workflow Generated	Workflow Generated - Application - 08/08/2016
Lake County SWCD-Dedicated Crew Proposal	Grant	Landscape-scale forest stand improvements for water quality
Lake SWCD pictures, project supporting doc.	Grant	Landscape-scale forest stand improvements for water quality
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/14/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/10/2017
grantmap_16968_2016-08-08_03-12-54-PM.jpg	Grant	Landscape-scale forest stand improvements for water quality