



Grant All-Detail Report Cost Share 2019

Grant Title - 2019 - State Cost-Share Fund (Lake SWCD)

Grant ID - P19-9351

Organization - Lake SWCD

Original Awarded Amount	\$10,142.00	Grant Execution Date	12/14/2017
Required Match Amount	\$2,535.50	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	Dan Schutte DELETED - DELETED
Current Awarded Amount	\$10,142.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,414.80	\$2,414.80	\$7,727.20
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$16,613.60	\$16,613.60	\$0.00
Total	\$19,028.40	\$19,028.40	\$7,727.20

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Crown Creek Culvert	Conservation Drainage	Current State Grant	2019 - State Cost-Share Fund (Lake SWCD)	\$386.40	\$386.40	1/9/2020	N
Crown Creek Culvert	Conservation Drainage	Other Funds	2018 - State Cost-Share Fund (Lake SWCD)	\$8,113.60	\$8,113.60	1/9/2020	N
Crown Creek Culvert	Conservation Drainage	Other Funds	Land Owner Match	\$8,500.00	\$8,500.00	12/31/2019	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
T/A time	Administration /Coordination	Current State Grant	2019 - State Cost-Share Fund (Lake SWCD)	\$2,028.40	\$2,028.40	12/31/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Crown Creek Culvert			
Description	Project cost		
Category	CONSERVATION DRAINAGE		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	Completed payment for one Culvert project that also used 2018 funds		

Grant Activity - T/A time			
Description	Staff time to work with landowners		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	Staff time for working with landowners to install cost share projects.		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Lake SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Lake SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/22/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2018
Signed TA request	Grant	2019 - State Cost-Share Fund (Lake SWCD)