



Grant All-Detail Report LWM-NRBG 2018

Grant Title - 2018 - Local Water Management - NRBG (Lake County)

Grant ID - P18-4928

Organization - Lake County

Original Awarded Amount	\$14,736.00	Grant Execution Date	10/17/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Dan Schutte DELETED
Current Awarded Amount	\$14,736.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$14,736.00	\$14,736.00	\$0.00
Total Match Amount	\$4,571.00	\$4,571.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,307.00	\$19,307.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Local Fund	Lake County Levy Match	\$4,571.00	\$4,571.00	12/31/2018	Y
Plan Development and Meetings	Planning and Assessment	Current State Grant	2018 - Local Water Management - NRBG (Lake County)	\$7,736.00	\$7,736.00	12/31/2018	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Water Plan Outreach and Education	Education/Information	Current State Grant	2018 - Local Water Management - NRBG (Lake County)	\$4,000.00	\$4,000.00	12/31/2018	N
Water Plan Technical Support	Technical/Engineering Assistance	Current State Grant	2018 - Local Water Management - NRBG (Lake County)	\$3,000.00	\$3,000.00	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration			
Description	Lake County Levy Match funds will be used by Lake SWCD to fund administrative activities including grant expenditure tracking and oversight, equipment purchases, and travel costs related to implementation of the Lake County CLWMP carried out in 2017.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Submitted required reports via e-Link and provided updates on water plan funding status to County and SWCD board. Traveled to a few meetings with partners and task force. Facilitated long-term water resources planning through an SWCD board retreat strategic planning session, review of comprehensive and water management plans, organization of shared site and resources for staff, and drafting and passage of a cost-share policy resolution for Lake SWCD. Attended staff meetings for Lake SWCD. Wrote and submitted a Clean Water Fund grant addressing water resource concerns in the Kawishiwi Watershed as outlined in the CLWMP. Wrote submitted a Green Corps Apprentice application which was not received, but did oversee a Conservation Corps Apprentice who was working on stormwater monitoring, tree planting, and Skunk Creek erosion indexing, meeting water plan goals. Final CCMI apprentice evaluation was August 8th. Submitted BBR. Reviewed old files and organized the last 3-5 years of water plan accomplishments for a PRAP, which Lake County underwent in 2018.		

Grant Activity - Plan Development and Meetings

Description	These funds are allocated for supplies and meeting coordination costs necessary to administer the Lake County CLWMP by Lake SWCD, and the salary/costs associated with the Lake County Water Planner. Expenses include meeting materials, continued maintenance of the water plan advisory committee, updates to the plan, coordination with partners, and RRHW 1W1P development.		
Category	PLANNING AND ASSESSMENT		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Funds were utilized to compliment 1W1P SWCD staff funds to further activities of the LSNW 1W1P activities and group facilitation prior to receipt of implementation dollars. Some additional work was completed, meetings held, and progress made on transition to a RRHW 1W1P. Presentation for approval of CLWMP extension January 16th. Communication with partners and workplan development through Local Workgroup Meeting February 6th. Second, full LSN local workgroup meeting implementation February 12th. Policy Committee meeting March 5th for LSN and communications, agenda setting, and facilitation thereof. NE Landscape Committee Meeting March 23rd. Stormwater meeting with Silver Bay April 10th. Local Work Group Meeting April 12th. PRAP accomplishments overview and report generation with BWSR. PRAP presentation to SWCD Board and Lake County Commissioners (September). Communicated and received feedback on water plan progress from WICOLA (lake association in Kawishiwi Watershed). EPA public engagement comment submittal July.		

Grant Activity - Water Plan Outreach and Education

Description	These funds are allocated for outreach and education activities completed by Lake SWCD and in accordance with the CLWMP and 1W1P documents that exist for Lake County. Expenditures include Natural Resources Field Day, 2018 Envirothon Competition, school visits, and presentations to the public.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Activities completed per CLWMP. Activities included "Paper-Making" pre-field day site visits in 3 6th grade classrooms in Lake Superior School District (LSSD); Lake SWCD staff time at Natural Resource Field Days serving 96 6th grade LSSD students and teachers; coordinating the 2018 ENVIROTHON competition with 195 participants; aided with a coordinated "Sweep the Skunk" event with 70 volunteers and 1700lbs of trash collected; and facilitating monthly radio interviews on Two Harbors and Finland public radios (KTWH and WTIP) relating to water plan goals. Well-sealing cost-share overview and outreach January 25th. Aided with rain barrel workshop. Began editing Property Owners Resource Guide. Developed lake profile sheets for distribution of information and outreach at festivals.		

Grant Activity - Water Plan Technical Support

Description	These funds are allocated for Lake SWCD for technical support that will be utilized to complete and/or support the completion of action items identified in the Lake County CLWMP, the LSNW 1W1P, and in preparation for the development of the RRHW 1W1P in areas of northern Lake County. Expenditures include meeting with municipal and LGU officials to coordinate BMP design and implementation on private lands, and coordinating SWCD partnering activities with regional LGUs. Technical support will focus in large part on Stormwater Management and BMPs.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Lake County Water Planner attended some additional training during transition of positions (from previous water planner to current), including initial JAA pursuit, wetland delineator training, and BWSR Academy. Conducted two culvert meetings with MPCA to begin culvert replacement projects in priority watersheds, per water plan goals.		

Grant Attachments

Document Name	Document Type	Description
2018 LWM Financial Report Signed	Grant	2018 - Local Water Management - NRBG (Lake County)
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Lake County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Lake County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/22/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/22/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/27/2018