



Grant All-Detail Report SWCD Local Capacity Services 2019

Grant Title - 2019 - SWCD Local Capacity Services (Lake SWCD)

Grant ID - P19-2368

Organization - Lake SWCD

Original Awarded Amount	\$100,000.00	Grant Execution Date	1/29/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Karen Tucker
Current Awarded Amount	\$118,200.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$118,200.00	\$0.00	\$118,200.00
Total Match Amount	\$18,200.00	\$0.00	\$18,200.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$136,400.00	\$0.00	\$136,400.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2019 Local Capacity Forestry	Forestry Practices	Current State Grant	2019 - SWCD Local Capacity Services (Lake SWCD)	\$60,000.00			N
Cost Share Projects	Streambank or Shoreline Protection	Current State Grant	2019 - SWCD Local Capacity Services (Lake SWCD)	\$27,000.00			N
GIS service enhancement	Planning and Assessment	Local Fund	Lake County	\$18,200.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Local Capacity 2019 Staff time	Streambank or Shoreline Protection	Current State Grant	2019 - SWCD Local Capacity Services (Lake SWCD)	\$13,000.00			N
Local Capacity 2019 Staff time	Streambank or Shoreline Protection	Current State Grant	2019 - SWCD Local Capacity Services (Lake SWCD)	\$18,200.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2019 Local Capacity Forestry	
Description	The Lake SWCD Forestry Technician will perform site visits and assessments, write practice plans and forest stewardship plans, maintain the Lake SWCD Forestry program functions, and connect landowners with appropriate state, federal, and District cost share resources to implement forestry practices, targeted in the priority subwatersheds of Lake County identified in the LSNW 1W1P document, developed in 2016.
Category	FORESTRY PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Cost Share Projects	
Description	Work with landowners on cost share projects.
Category	STREAMBANK OR SHORELINE PROTECTION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - GIS service enhancement	
Description	Lake County has expanded our capacity for GIS which includes adding a dedicated server and increased support as well as updating equipment.
Category	PLANNING AND ASSESSMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Local Capacity 2019 Staff time

Description	Staff time for consulting with landowners with erosion concerns outside of other grant funding including Lake Superior and other shoreline.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2019 SWCD Local Capacity Amendment	Grant Agreement Amendment	
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Lake SWCD
2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Lake SWCD
Lake County GIS Match	Grant	2019 - SWCD Local Capacity Services (Lake SWCD)
Signed Local Capacity contract	Grant	2019 - SWCD Local Capacity Services (Lake SWCD)
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019