



Grant All-Detail Report SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Lake SWCD)

Grant ID - P18-2353

Organization - Lake SWCD

Grant Awarded Amount	\$100,000.00	Grant Execution Date	12/14/2017
Required Match Amount	\$0.00	Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Dan Schutte DELETED

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$100,000.00	\$0.00	\$100,000.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$100,000.00	\$0.00	\$100,000.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management 2018 Forestry Technician	Forestry Practices	Current State Grant	2018 - SWCD Local Capacity Services (Lake SWCD)	\$60,000.00			N
Riparian Zone Management 2018 Project Cost Share	Streambank or Shoreline Protection	Current State Grant	2018 - SWCD Local Capacity Services (Lake SWCD)	\$2,500.00			N
Riparian Zone Management 2018 Terrestrial Invasives technician	Forestry Practices	Current State Grant	2018 - SWCD Local Capacity Services (Lake SWCD)	\$25,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Water Treatment and Storage 2018 administration	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Lake SWCD)	\$12,500.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Zone Management 2018 Forestry Technician

Description	The Lake SWCD forestry technician provides advanced technical support to private landowners in Lake County. The Lake SWCD Forestry Technician will perform site visits and assessments, write practice plans and forest stewardship plans, maintain the Lake SWCD Forestry program functions, and connect landowners with appropriate state, federal, and District cost share resources to implement forestry practices, targeted in the priority subwatersheds of Lake County identified in the Lake Superior North Watershed 1W1P document, developed in 2016. Services to be accomplished include sustainable forest management planning, forest stand improvement, and site restoration focused on erosion control and flood repair.		
Category	FORESTRY PRACTICES		
Start Date	1-Jan-18	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Riparian Zone Management 2018 Project Cost Share

Description	Cost share implementation of Best Management Practices to accomplish water quality objectives. Could consist of of native plantings, low-cost shoreline protection or other appropriate practices. Funded projects will be targeted and prioritized to achieve the goals of the Lake County Local Water Management Plan and the 1W1P Lake Superior North comprehensive watershed management plan.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Riparian Zone Management 2018 Terrestrial Invasives technician

Description	Monitoring and control of terrestrial invasive species throughout Lake County, including collaboration with Lake County Invasives Team, Ely Area Invasives Team and Arrowhead Invasives Team. This addresses the goals of the Great Lakes Action Plan II Objective 2.2.		
Category	FORESTRY PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Water Treatment and Storage 2018 administration

Description	General support for administrative functions, especially in Two Harbors area. Supports staff work on stormwater projects, including retention basins and rain gardens. These goals are supported by Lake Superior North 1W1P objectives that focus on Skunk Creek and North Shore urban nodes.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Lake SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Lake SWCD
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017