



Grant All-Detail Report SWCD Local Capacity Services 2017

Grant Title - 2017 - SWCD Local Capacity Services (Lake SWCD)

Grant ID - P17-8293

Organization - Lake SWCD

Grant Awarded Amount	\$113,297.00	Grant Execution Date	3/14/2017
Required Match Amount	\$0.00	Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Dan Schutte DELETED

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$113,297.00	\$1,250.00	\$112,047.00
Total Match Amount	\$13,297.00	\$13,297.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$126,594.00	\$14,547.00	\$112,047.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management Forestry Technician	Forestry Practices	Current State Grant	2017 - SWCD Local Capacity Services (Lake SWCD)	\$69,453.00			N
Riparian Zone Management Lake County Allocation Increase	Supplies/Equipment	Local Fund	Lake County	\$5,797.00	\$5,797.00	5/1/2017	Y
Riparian Zone Management Project Cost Share	Streambank or Shoreline Protection	Current State Grant	2017 - SWCD Local Capacity Services (Lake SWCD)	\$30,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Water Storage and Treatment Lake SWCD Office Space Development/Marketing	Education/Information	Current State Grant	2017 - SWCD Local Capacity Services (Lake SWCD)	\$23,297.00	\$1,250.00	6/8/2017	N
Water Treatment and Storage - Lake County Land Transfer	Education/Information	Local Fund	Value of land parcel transferred from Lake Co. to Lake SWCD	\$7,500.00	\$7,500.00	8/1/2017	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Zone Management Forestry Technician		
Description	The Lake SWCD Forestry Technician will perform site visits and assessments, write practice plans and forest stewardship plans, maintain the Lake SWCD Forestry program functions, and connect landowners with appropriate state, federal, and District cost share resources to implement forestry practices, targeted in the priority subwatersheds of Lake County identified in the LSNW 1W1P document, developed in 2016.	
Category	FORESTRY PRACTICES	
Start Date	1-Mar-17	End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Riparian Zone Management Lake County Allocation Increase		
Description	Lake County Allocation Increase will be used to fund updates and upgrades to the Lake SWCD information/technology systems to support riparian zone management and water storage and treatment technical development needs of Lake SWCD staff.	
Category	SUPPLIES/EQUIPMENT	
Start Date	1-Mar-17	End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Riparian Zone Management Project Cost Share

Description	Project Cost Share will be earmarked to assist landowners in implementing natural resource conservation practices on their landscape and administered in ways similar to the way the state cost share dollars are administered. These projects will be targeted in Tiered watersheds identified in the LSNW 1W1P document developed in 2016, and adhere to priority actions identified in the 2005-2015(2019, extended) Lake County Local Water Management Plan		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	1-Mar-17	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Water Storage and Treatment Lake SWCD Office Space Development/Marketing

Description	Lake SWCD Office Space Development/Marketing, which may include office space upgrades and/or improvements, marketing materials, signage, and materials to develop an outdoor educational pavilion space in downtown Two Harbors focused on demonstrating urban, residential, and private landowner BMP options for erosion control and reducing pollutant transport. The activities undertaken using these funds will support the educational and demonstrative goals established in the 2005-2015 (extended to 2019) Lake County LWM Plan and the Lake Superior North 1W1P document developed in 2016.		
Category	EDUCATION/INFORMATION		
Start Date	1-Mar-17	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Water Treatment and Storage - Lake County Land Transfer

Description	Lake County Land Transfer to Lake SWCD - an urban parcel of land will be transferred from the County to Lake SWCD ownership and developed as an educational and demonstrative space for native landscaping, urban water treatment and storage, and educational space. The educational activities that will be possible within this space are identified and supported by the Lake Superior North Comp. Water plan, developed in 2016, as well as the 2005-205 (extended, 2019) Lake County LWM Plan.		
Category	EDUCATION/INFORMATION		
Start Date	1-Mar-17	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2016 2017 Lake County_Lake SWCD Allocation Comparison	Grant	2017 - SWCD Local Capacity Services (Lake SWCD)
2017 Lake Couty match documentation_Land Transfer dollar amount and approval	Grant	2017 - SWCD Local Capacity Services (Lake SWCD)
2017 SWCD Local Capacity Services	Grant Agreement	2017 SWCD Local Capacity Services - Lake SWCD
2017 SWCD Local Capacity Services executed	Grant Agreement	2017 SWCD Local Capacity Services - Lake SWCD
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/17/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017