

**Grant All-Detail Report**

**SWCD Local Capacity Services 2020**

**Grant Title -** 2020 - SWCD Local Capacity Services (Lake SWCD)

**Grant ID** - P20-7489

**Organization -** Lake SWCD

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| --- | --- | --- | --- |
| Original Awarded Amount | $126,799.00 | Grant Execution Date | 12/4/2019 |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2022 |
| Required Match % | 0% | **Grant Day To Day Contact** | Tara Solem |
| Current Awarded Amount | $126,799.00 | **Current End Date** | 12/31/2022 |

## Budget Summary

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| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $126,799.00 | $87,636.85 | $39,162.15 |
| Total Match Amount | $0.00 | $0.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$126,799.00** | **$87,636.85** | **$39,162.15** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Forestry Technician  | Forestry Practices | Current State Grant | 2020 - SWCD Local Capacity Services (Lake SWCD) | $65,000.00  | $65,000.00  | 12/31/2020 | N |
| Invasive/Forestry  | Forestry Practices | Current State Grant | 2020 - SWCD Local Capacity Services (Lake SWCD) | $13,799.00  | $13,799.00  | 12/31/2020 | N |
| Outreach Coordinator  | Administration/Coordination | Current State Grant | 2020 - SWCD Local Capacity Services (Lake SWCD) | $12,000.00  | $2,186.48  | 12/31/2020 | N |
| Technical Support Landowners  | Administration/Coordination | Current State Grant | 2020 - SWCD Local Capacity Services (Lake SWCD) | $36,000.00  | $6,651.37  | 12/31/2020 | N |

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## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

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| **Grant Activity - Forestry Technician**  |
| Description | The Lake County Forestry Technician provides advanced technical support to private landowners in Lake County. The Lake SWCD Forester will perform site visits and assessments, write practice plans and forest stewardship plans to maintain forest health as well as connect landowners with the appropriate State, Federal or District Cost Share resources. This is one of the identified goals of the 1W1P for the Lake Superior North Watershed. |
| Category | FORESTRY PRACTICES |
| Start Date | 1-Jan-20 | **End Date** | 31-Dec-20 |
| Has Rates and Hours? | Yes  |
| Actual Results | Forester staff time for site visits and assessments. Assist landowners with EQUIP applications for forestry cost-share projects  |

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| **Grant Activity - Invasive/Forestry**  |
| Description | Staff time to work with landowners that have terrestrial invasives such as buckthorn and Japanese knotweed doing outreach and site visits. |
| Category | FORESTRY PRACTICES |
| Start Date | 1-Jan-20 | **End Date** | 31-Dec-20 |
| Has Rates and Hours? | Yes  |
| Actual Results | Technical support, education and outreach to landowners that have terrestrial invasive plants on their property. Writing EQUIP plans to assist the landowners to cost-share removal and treatment.  |

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| **Grant Activity - Outreach Coordinator**  |
| Description | Staff time for outreach to landowners for all programs and coordination of site visits. Part of the time will be used to make sure landowners are receiving services they have requested. Website review and updates. |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | 1-Jan-20 | **End Date** |  |
| Has Rates and Hours? | Yes  |
| Actual Results | Support and assist staff and landowners with coordination of site visits, services, and education/outreach topics. Also ensure that website and social media is updated.  |

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| **Grant Activity - Technical Support Landowners**  |
| Description | Lake SWCD staff time to do outreach and site visits for Lake County land owners interested in doing cost-share projects through out the County as well as those that need technical advise. |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | 1-Jan-20 | **End Date** |  |
| Has Rates and Hours? | Yes  |
| Actual Results | Outreach and site visits conducted with landowners concerned about erosion and other land resource concerns.  |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2020 SWCD Local Capacity and Buffer Law Implementation | Grant Agreement | 2020 SWCD Local Capacity and Buffer Law Implementation - Lake SWCD |
| 2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED | Grant Agreement | 2020 SWCD Local Capacity and Buffer Law Implementation - Lake SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/15/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/21/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/05/2020 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 09/16/2019 |