

**Grant All-Detail Report**

**LWM-NRBG 2021**

**Grant Title -** 2021 - Local Water Management - NRBG (Lake County)

**Grant ID** - P21-6568

**Organization -** Lake County

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $14,736.00 | Grant Execution Date | 1/31/2020 |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2022 |
| Required Match % | 0% | **Grant Day To Day Contact** | Matt Huddleston |
| Current Awarded Amount | $14,736.00 | **Current End Date** | 12/31/2022 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $14,736.00 | $0.00 | $14,736.00 |
| Total Match Amount | $4,571.00 | $0.00 | $4,571.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$19,307.00** | **$0.00** | **$19,307.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Administration  | Administration/Coordination | Local Fund | Lake County Levy | $4,571.00  |   |  | Y |
| Outreach and Education  | Education/Information | Current State Grant | 2021 - Local Water Management - NRBG (Lake County) | $5,500.00  |   |  | N |
| Water Planning  | Project Development | Current State Grant | 2021 - Local Water Management - NRBG (Lake County) | $9,236.00  |   |  | N |

##

## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

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| --- |
| **Grant Activity - Administration**  |
| Description | Lake County Levy match funds will be used for administrative activities including expenditure tracking and oversight, equipment purchases or meeting supplies, and travel costs related to implementation of the Lake County Comprehensive Local Water Management Plan carried out in 2021. Water Plan Advisory Group meetings will be facilitated under this workplan activity.  |
| Category | ADMINISTRATION/COORDINATION |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No  |
| Actual Results | As of 1/26/21, no funding has been spent to date.  |

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| **Grant Activity - Outreach and Education**  |
| Description | These funds are allocated for outreach and education activities completed by Lake SWCD. Expenditures include Natural Resources Field Day, some support for Envirothon, presentations in the community and for the public, school visits, and creation of outreach materials to inform landowners in Lake County.  |
| Category | EDUCATION/INFORMATION |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No  |
| Actual Results | As of 1/26/21, no funding has been spent to date.  |

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| **Grant Activity - Water Planning**  |
| Description | Lake County Water Planner staff time to transition water plans to comprehensive water based funding plans and for continued support of the comprehensive local water management plan (with an emphasis in the Rainy River Headwaters). Staff time dedicated to water planning, presentations, collaboration, and updates/maintenance as needed to the planning and implementation process. |
| Category | PROJECT DEVELOPMENT |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No  |
| Actual Results | As of 1/26/21, no funding has been spent to date.  |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2020/2021 Natural Resources Block Grant | Grant Agreement | 2020/2021 Natural Resources Block Grant - Lake County |
| 2020/2021 Natural Resources Block Grant EXECUTED | Grant Agreement | 2020/2021 Natural Resources Block Grant - Lake County |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/26/2021 |