

**Grant All-Detail Report**

**SWCD Local Capacity Services 2021**

**Grant Title -** 2021 - SWCD Local Capacity Services (Lake SWCD)

**Grant ID** - P21-2716

**Organization -** Lake SWCD

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| --- | --- | --- | --- |
| Original Awarded Amount | $126,799.00 | Grant Execution Date | 1/19/2021 |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2023 |
| Required Match % | 0% | **Grant Day To Day Contact** | Tara Solem |
| Current Awarded Amount | $126,799.00 | **Current End Date** | 12/31/2023 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $126,799.00 | $1,752.00 | $125,047.00 |
| Total Match Amount | $0.00 | $0.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$126,799.00** | **$1,752.00** | **$125,047.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Education, Outreach, and Implementation  | Project Development | Current State Grant | 2021 - SWCD Local Capacity Services (Lake SWCD) | $20,000.00  |   |  | N |
| Forestry Technician  | Forestry Practices | Current State Grant | 2021 - SWCD Local Capacity Services (Lake SWCD) | $96,799.00  | $1,752.00  | 1/22/2021 | N |
| Technical Support  | Technical/Engineering Assistance | Current State Grant | 2021 - SWCD Local Capacity Services (Lake SWCD) | $10,000.00  |   |  | N |

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## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

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| **Grant Activity - Education, Outreach, and Implementation**  |
| Description | Work with landowners, partners, and local/county/state/federal agencies in addressing land and water resource concerns through education and outreach as well as identifying and obtaining implementation resources.  |
| Category | PROJECT DEVELOPMENT |
| Start Date | 19-Jan-21 | **End Date** |  |
| Has Rates and Hours? | Yes  |
| Actual Results | No funds have been spent as of 1/27/21  |

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| **Grant Activity - Forestry Technician**  |
| Description | Lake County SWCD Forestry Technicians provide advanced technical support to private landowners in Lake County. The Lake SWCD Foresters will perform site visits and assessments, write practice plans and forest stewardship plans to maintain forest health as well as connect landowners with the appropriate State, Federal, or District Cost Share resources. This is one of the identified goals of the 1W1P for the Lake Superior North Watershed. |
| Category | FORESTRY PRACTICES |
| Start Date | 19-Jan-21 | **End Date** |  |
| Has Rates and Hours? | Yes  |
| Actual Results | Meeting with landowners to address forestry management and conservation on their land.  |

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| **Grant Activity - Technical Support**  |
| Description | Lake County SWCD staff time to do outreach, site visits, and provide technical advice to Lake County land owners who have coastal erosion concerns, riparian erosion concerns, and cost share related projects throughout the County. Also planning and consultation with water quality/soil erosion related projects in the County. |
| Category | TECHNICAL/ENGINEERING ASSISTANCE |
| Start Date | 19-Jan-21 | **End Date** |  |
| Has Rates and Hours? | Yes  |
| Actual Results | No funds have been spent as of 1/27/21  |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2021 SWCD Local Capacity and Buffer Law Implementation | Grant Agreement | 2021 SWCD Local Capacity and Buffer Law Implementation - Lake SWCD |
| 2021 SWCD Local Capacity and Buffer Law Implementation EXECUTED | Grant Agreement | 2021 SWCD Local Capacity and Buffer Law Implementation - Lake SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/27/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/27/2021 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 09/21/2020 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 01/06/2021 |