

**Grant All-Detail Report**

**Cost Share 2021**

**Grant Title -** 2021 - State Cost-Share Fund (Lake SWCD)

**Grant ID** - P21-5299

**Organization -** Lake SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $10,142.00 | Grant Execution Date | 9/23/2019 |
| Required Match Amount | $2,535.50 | **Original Grant End Date** | 12/31/2022 |
| Required Match % | 25% | **Grant Day To Day Contact** | Tara Solem |
| Current Awarded Amount | $10,142.00 | **Current End Date** | 12/31/2022 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $10,142.00 | $0.00 | $10,142.00 |
| Total Match Amount | $2,535.50 | $0.00 | $2,535.50 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$12,677.50** | **$0.00** | **$12,677.50** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Cost Share Projects | Streambank or Shoreline Protection | Current State Grant | 2021 - State Cost-Share Fund (Lake SWCD) | $8,113.60 |  |  | N |
| Cost Share Projects | Streambank or Shoreline Protection | Landowner Fund | Match for Cost Share Projects | $2,535.50 |  |  | Y |
| Staff time for cost share projects | Project Development | Current State Grant | 2021 - State Cost-Share Fund (Lake SWCD) | $2,028.40 |  |  | N |

## 

## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value | Unit |

## Grant Activity

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - Cost Share Projects** | | | |
| Description | Cost share projects that meet BWSR/NRCS standards and are approved by the Board. | | |
| Category | STREAMBANK OR SHORELINE PROTECTION | | |
| Start Date | 27-Jan-21 | **End Date** |  |
| Has Rates and Hours? | No | | |
| Actual Results | No funds have been used to date | | |

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - Staff time for cost share projects** | | | |
| Description | Allowed 20% staff time allocation for cost share project development. | | |
| Category | PROJECT DEVELOPMENT | | |
| Start Date | 19-Jan-21 | **End Date** |  |
| Has Rates and Hours? | No | | |
| Actual Results | No funds have been used to date | | |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2020/2021 Programs and Operations Grants | Grant Agreement | 2020/2021 SWCD Programs and Operations Grants - Lake SWCD |
| 2020/2021 Programs and Operations Grants EXECUTED | Grant Agreement | 2020/2021 SWCD Programs and Operations Grants - Lake SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/08/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/24/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/14/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/21/2020 |